

COMMERCIAL - CROSSINGS

MONTHLY COMPARISONS
FY 2019
AS OF DECEMBER 31, 2018



| <i>MONTH</i> | <i>FY 2018</i> | <i>FY 2019</i> | <i>VARIANCE</i> | <i>% DIFF.</i> |
|--------------|----------------|----------------|-----------------|----------------|
| OCTOBER | 194,958 | 209,338 | 14,380 | 7.4% |
| NOVEMBER | 187,228 | 198,006 | 10,778 | 5.8% |
| DECEMBER | 170,429 | 173,020 | 2,591 | 1.5% |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH | | | | |
| APRIL | | | | |
| MAY | | | | |
| JUNE | | | | |
| JULY | | | | |
| AUGUST | | | | |
| SEPTEMBER | | | | |
| CUMULATIVE | 552,615 | 580,364 | 27,749 | 5.0% |