

# REVENUES MONTHLY COMPARISONS

FY 2019  
AS OF DECEMBER 31, 2018

<i>MONTH</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>VARIANCE</i>	<i>% DIFF.</i>
OCTOBER	\$ 5,429,148	\$ 6,086,280	\$ 657,132	12.1%
NOVEMBER	\$ 5,531,001	\$ 5,835,085	\$ 304,083	5.5%
DECEMBER	\$ 5,425,310	\$ 5,635,630	\$ 210,320	3.9%
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
CUMULATIVE	\$ 16,385,459	\$ 17,556,995	\$ 1,171,536	7.1%