

# Laredo Municipal Court Budget Presentation FY19-20

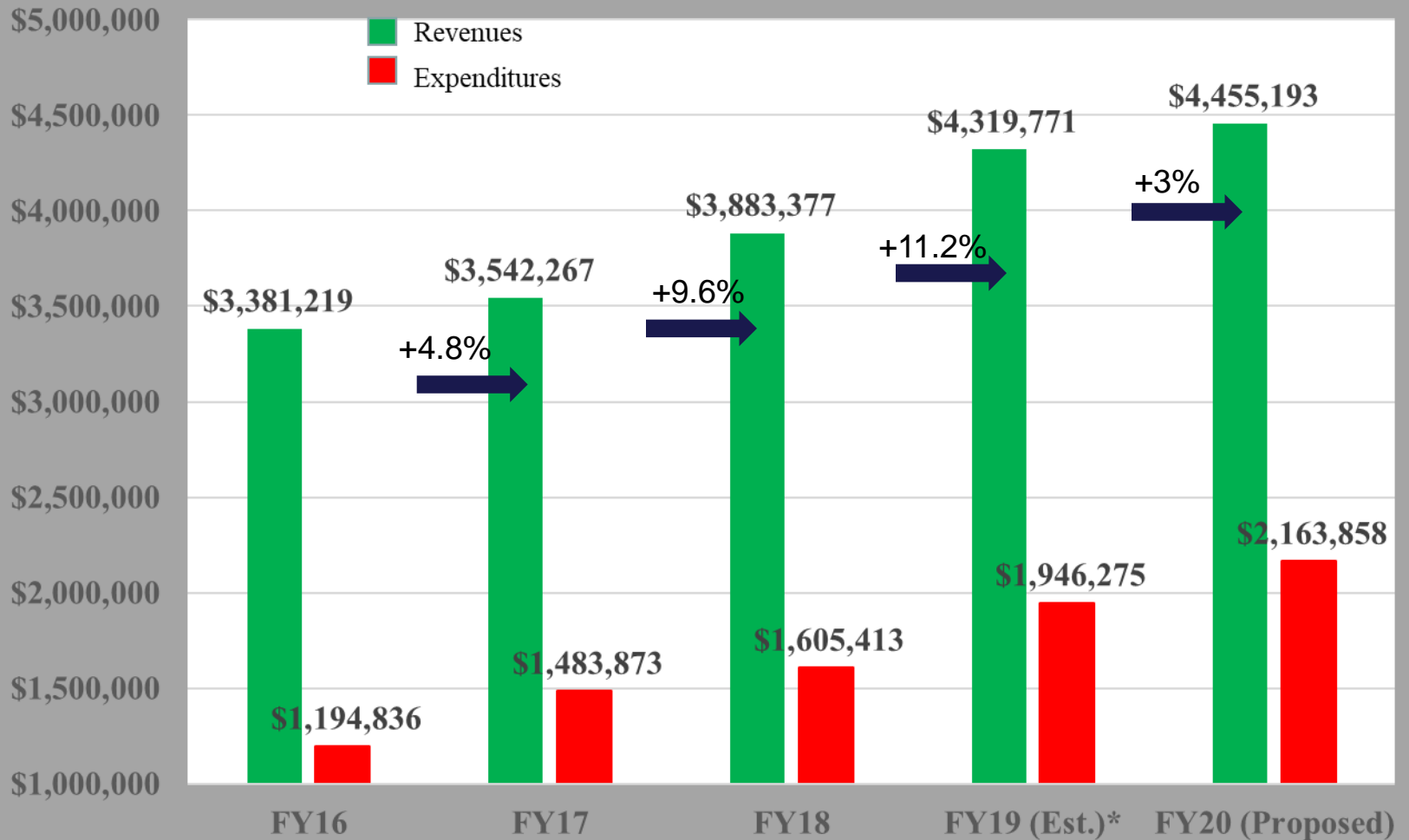


# Mission Statement

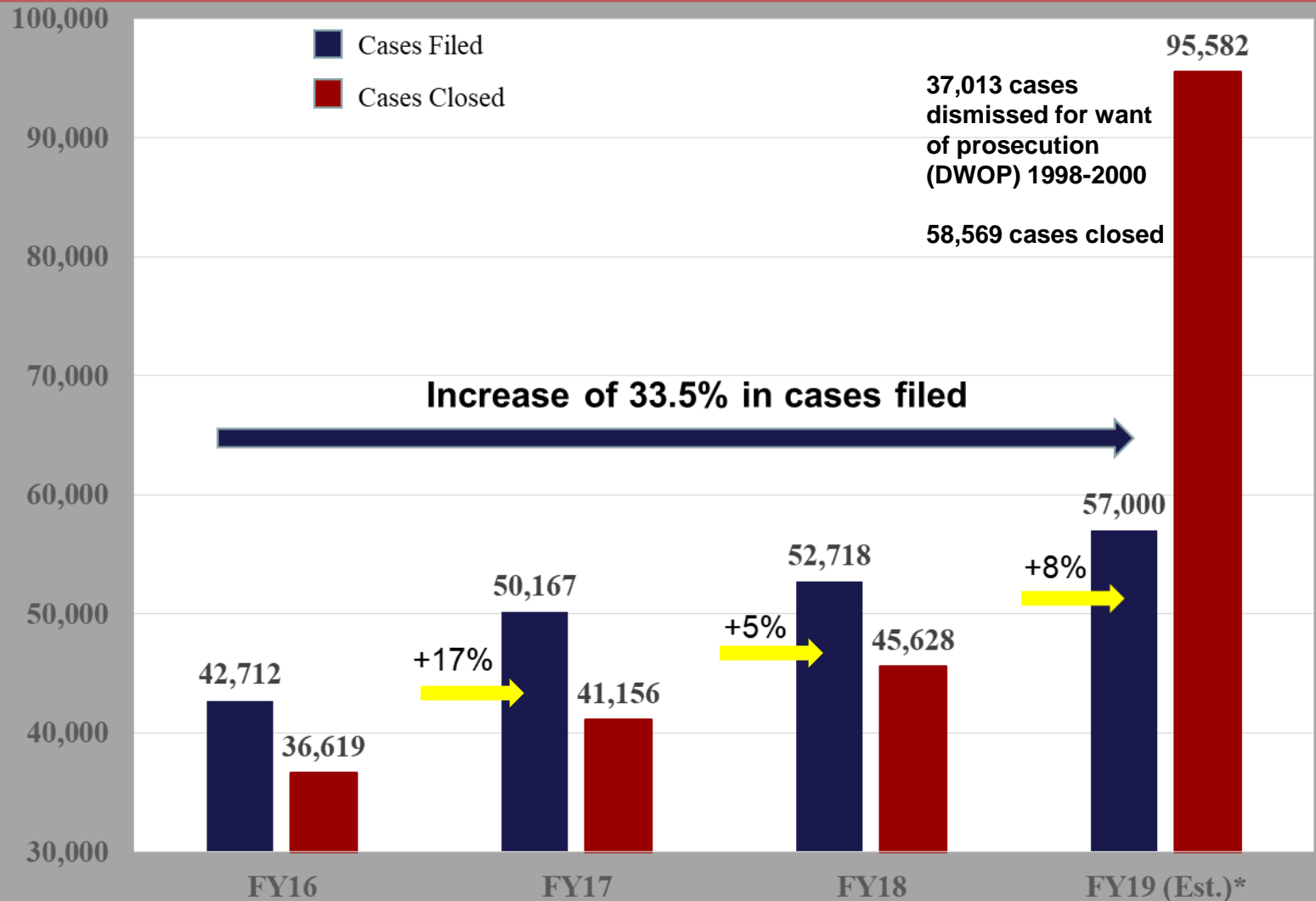
Provide a forum for a fair and impartial trial and disposition of all city ordinance violations and State Law Class C misdemeanor violations and do so as expeditiously as possible without adversely affecting the quality of justice.



# Revenue & Expenditures



# Cases Filed and Closed



# Personnel - FTE's

	Amended FY18-19	Request	FY 19-20	Est. Cost w/ benefits
Municipal Court Clerk	1		1	
Asst. City Attorney II	1		1	
Admin Asst. I	1		1	
Municipal Court Bailiff	0	2	2	
Asst. Court Clerk	19		19	
Custodian	1		1	
Municipal Court Judge	1		1	
Assoc. Municipal Court Judge	.50 2 @ .25	.50	1 2 @ .50	
<b>Total</b>	<b>24.5</b>	<b>2.50</b>	<b>27</b>	<b>\$128,021</b>

## Add FTE, remain unfunded

Deputy Municipal Court Clerk II (6mths)	0	1	1	unfunded
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# Projects in Progress

## Staff Development

### **Continue staff development - ongoing**

Four employees attended a 32 hour Clerk Program in July  
Offered twice a year – Summer and Fall

### **Court Clerk Certification Program – Level I, II, III**

Texas Municipal Court Education Center (TMCEC)

### **Licensed Court Interpreter (LCI)**

Texas Assoc. Judiciary Interpreters and Translators (TAJIT)  
Judicial Branch Certification Commission (JBCC)  
3 employees preparing for the license

# Projects in Progress

## **X-ray/Scanner** - \$40,000

improve the safety and security of every person in the courthouse



## **Off-site Court Proceedings** – \$11,000

Community accessibility

South Laredo - Sept. 27, 2019 - South Laredo Library

East Laredo - October 2019

North Laredo - October 2019

West Laredo - November 2019

# Projects in Progress

**2<sup>nd</sup> Driver License Recovery Clinic** – scheduled Sept 21, 2019  
Provide the community with necessary information to be able to get a driver license

1<sup>st</sup> DL Clinic was held in June 15, 2019





# Projects in Progress

## Municipal Court Remodel - \$100,000



# Projects in Progress



# Projects in Progress



# Council Action

Initially requested:

- 5 FTE's \$215,000
- Vehicle \$ 50,000
- Courtroom Redesign/Remodel \$550,000

## Personnel

Motion to add 3.5 FTE's - \$157,902

2 Bailiffs

.5 Assoc. Municipal Court Judge

1 Deputy Court Clerk II – unfunded

Questions?

Thank you.

