

CITY OF LAREDO, TEXAS
LAREDO, TEXAS
1992-93 BUDGET WORKSHOP ON AID TO OTHER AGENCIES
AND PUBLIC HEARINGS
COUNCIL CHAMBERS
4:00 P.M.

SEPTEMBER 3, 1992

M92-W-26

M I N U T E S

SEPTEMBER 3, 1992

I. CALL TO ORDER

With a quorum present, Mayor Saul N. Ramirez, Jr. called the meeting to order.

II. ROLL CALL

IN ATTENDANCE:

SAUL N. RAMIREZ, JR.,	MAYOR	
JOSE R. PEREZ,	COUNCILMEMBER,	DISTRICT I
JACINTO P. JUAREZ,	"	, DISTRICT II
ARLENE RASH ALDRIDGE,	"	, DISTRICT III
CECILIA MAY MORENO,	"	, DISTRICT IV
BLAS CASTANEDA,	"	, DISTRICT V
EDUARDO PERALES,	"	, DISTRICT VI
JOSE GERARDO (JERRY) PEREZ,	"	, DISTRICT VII
FELIPE CARDENAS,	"	, DISTRICT VIII
GUSTAVO GUEVARA, JR.	CITY SECRETARY	
PETER H. VARGAS,	CITY MANAGER	
JOSE SALVADOR TELLEZ,	CITY ATTORNEY	

III. 1992-93 BUDGET WORKSHOP

AID TO OTHER AGENCIES PRESENTATIONS:

The following organizations were present to request Third Party Funding.

1. Sacred Heart Children's Home: Sister Maria Yolanda Fernandez and Sabas Zapata. Their request was for \$5,000 and the city had appropriated \$3,500.
2. L.U.L.A.C. Council #12: Joseph Howard. Their request was for \$4,500 of which staff had allocated the same amount.
3. Animal Protective Society: Ms. Isabel Mendez and Mr. Hank Rose. Their request was for \$101,000.

4. L.V.A. - Laredo. Literacy Volunteers Association: Ms. Melinda Mares made a request for \$15,000 and staff allocated \$10,000.
5. Laredo Children's Museum: Bob Sohovich and Ms. Irma Pena requested \$42,903 and staff allocated \$15,000.
6. Catholic Social Services: Mrs. Roxanna Guerra. Her request for \$15,000 and staff had appropriated the same amount.
7. Laredo Regional Food Bank: Elton Gaskey. Their request was for \$48,975 and staff had allocated \$15,000.
8. Laredo Chamber of Commerce: Miguel Conchas, Chuck Owen and Bill Green. Their request was for \$750,000 and an alternate for \$500,000.

The council had allocated \$224,357 for promotions.
9. Boys & Girls Club: Hector Noyola and Sabas Zapata. Their request was for \$175,000 and staff allocated \$75,000.
10. Laredo Development Foundation: Frank Leach. His request was for \$86,600 and the same was allocated by staff 86,600.
11. Border Area Nutrition Council\Lifeline: Lourdes Ramirez and Raul Pena. Their request was for \$12,000 for Lifeline and \$30,000 for Border Area Nutrition Council of which staff had allocated the same amounts as requested.
12. LJC Civic Symphony - Music Department: Carlos Garza. His request was for \$20,275 and staff allocated \$12,600.
13. LJC Dance Dept & LJC Dance Troupe: Bede Leyendecker. Her request was for \$6,230 and \$5,730 and staff allocated \$5,000 each.
14. Laredo State Center: Delores V. Rodriguez. Her request was for \$30,100 - Substance Abuse; \$47,556 - Mental Health; and \$31,946 - Mental Retardation. Staff allocated \$15,000 for Substance Abuse only.
15. Laredo Webb County Food Bank: Margarito Vasquez. His request was for \$42,000 and staff had allocated \$15,000.
16. Laredo-Webb County CAA/Meals on Wheels: Jose Valdez. His request was for \$22,000 and staff allocated \$18,882.
17. Youth Commission: Elia M. Juarez and Celita Pappas Borchers. Her request was for \$15,000, there was no allocation of funds to this agency. Mr. Vargas stated that staff will be looking

at possible funding sources.

18. Borderfest: Imelda Navarro, Joe Garcia and Sabas Zapata.
Her request was for \$20,000 and staff allocated \$5,000.
19. Los Caminos del Rio: Gloria Canseco.
Her request was for \$10,000 and staff allocated the same amount.
20. Republic of the Rio Grande: Bianca Spies.
Her request was for \$38,000 and staff allocated \$25,360.

Motion to recess.

Moved : Cm. G. Perez

Second: Cm. Cardenas

For: 8

Against: 0

Abstain: 0

21. Webb County Heritage Foundation: Lisha Garcia.
Her request was for \$55,000 and staff allocated \$27,390.
22. Beautification Committee - City of Laredo: Rick Garza.
Mr. Garza did not make his presentation.
23. Ruth B. Cowl Rehab Center: Lillian Dickinson.
Her request was for \$100,000 and staff allocated the same.
24. Laredo Little Theater: Bob Warren.
His request was for \$11,839 and staff allocated the same.
25. Border Olympics: Ramiro Martinez.
His request was for \$9,000 and staff allocated the same.
26. Victory Outreach: Isabel Garza.
Her request was for \$18,000 and staff allocated \$15,000.
27. Laredo Philharmonic Orchestra: Gayle Aker Rodriguez.
Her request was for \$21,350 and staff allocated \$10,000.
28. Laredo Webb County Child Welfare: Elsa Guajardo.
Her request was for \$16,000 and staff allocated \$8,000.

IV. ADJOURNMENT

Motion to recess for tomorrow at the LDF Building at 8:30 a.m.

Moved : Cw. Aldridge

Second: Cm. Cardenas

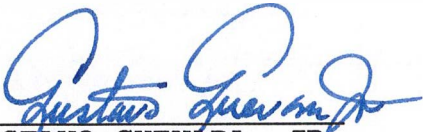
For: 8

Against: 0

Abstain: 0

Workshop recessed at 8:00 P.M.

I HEREBY CERTIFY THAT THE ABOVE MINUTES CONTAINED IN PAGES 01 TO 04 ARE TRUE, COMPLETE AND CORRECT PROCEEDINGS OF THE 1992-93 BUDGET WORKSHOP HELD ON THE 3RD DAY OF SEPTEMBER, 1992. A CERTIFIED COPY IS ON FILE IN THE CITY SECRETARY'S OFFICE.


GUSTAVO GUEVARA, JR.
CITY SECRETARY

MINUTES PREPARED BY: Delia Rodriguez, Deputy City Secretary II

APPROVED BY CITY COUNCIL ON: **SEP 21 1992**

CORRECTIONS: