



# COMMUNITY DEVELOPMENT NON-PROFIT MANAGEMENT & VOLUNTEER CENTER THIRD PARTY FUNDING COMMITTEE RECOMMENDATION FY 2025-2026



# Civic Partnership and Engagement Advisory Committee

Purpose: To evaluate all Civic Partnership and Engagement applications submitted by non-profit organizations and to provide recommendations to City Council regarding which organizations should receive funding and in what amounts.

Current Members:	
<b>Priscilla Pantoja (Mayor)</b>	<b>Angie Tellez (Dist. V)</b>
Vacant (Dist. I)	<b>Adrian Zapata (Dist. VI)</b>
<b>Esther Firova (Dist. II)</b>	<b>Cynthia Mares (Dist. VII)</b>
<b>Estella Rodriguez (Dist. III)</b>	<b>Juan Caballero (Dist. VIII)</b>
Vacant (Dist. IV)	

# APPLICATION PROCESS TIMELINE FY 2025-2026

- ❖ Notice to public: LMT ad on February 16, 2025 & February 23, 2025
- ❖ Application training: February 27, 2025
- ❖ Application due date: March 20, 2025
- ❖ Applications were scheduled for review by Civic Partnership and Engagement Advisory Committee ( May - June 2025)
- ❖ For consideration applications must average a score of 70 or higher based on the criteria listed on the checklist provided with the application.
- ❖ City Secretary's Office **Hand Delivered** Submissions: At least 45 mins. before 4:00pm **One (1) Copy ONLY**



## **3<sup>RD</sup> PARTY FUNDING ALLOCATION**

### **General Fund**

25 agencies applied

Total amount requested: \$898,200

Committee Recommended Amount \$337,991.33

### **Hotel / Motel**

13 agencies applied

Total amount requested: \$619,500

Committee Recommended Amount \$363,750

**GENERAL FUND  
2025-2026  
FOOD/SHELTER/HEALTH NEEDS**

<b>Organization/Agency</b>	<b>Current Amount 2024-2025</b>	<b>Amount Requested 2025-2026</b>	<b>Committee/Staff Recommendation</b>	<b>Use of Funds</b>
Bethany House	\$30,000	\$50,000	\$13,333	To Maintain or Increase Meals and Purchase Supplies to Prepare Meals
Casa de Misericordia	\$30,000	\$23,700	\$2,500	To Support the Salary and Benefits of the Social Worker
Catholic Charities Diocese of Laredo	\$20,000	\$25,000	\$1,750	Equipment, Food Restock, and Salaries
Kidney Foundation of Laredo	\$15,000	\$15,000	\$15,000	Transportation expense, Assist with food, nutritional and vitamins for patients, assist patients with financial assistance for insurance premiums, medications, and co-pays.
Laredo Stroke Support	\$15,000	\$25,000	\$25,000	Programs for Patients (Ex: art class, adaptive physical therapy and speech therapy)
Laredo Regional Food Bank	\$30,000	\$25,000	\$25,000	Operations (Ex: utilities, supplies and gas)
Mercy Ministries of Laredo	\$21,000	\$21,000	\$0	Medication Assistance Program
Ruthe B. Cowl	\$100,000	\$200,000	\$22,000	Physical Therapist Salaries for Different Therapy Programs
Volunteers Serving the Need	\$15,000	\$15,000	\$15,000	Food Purchases for Distribution

# EDUCATIONAL

Organization/Agency	Current Amount 2024-2025	Amount Requested 2025-2026	Committee Recommendation	Use of Funds
Area Health Education Center	\$33,000	\$85,000	\$5,500	Youth Health Service Corps (YHSC) Program, Emergency Preparedness Training, and Health Career Exploration
Gateway City Pride Association, Inc	\$5,000	\$5,000	\$3,333.33	Supplies for the pride parade and festival
Imaginarium	\$10,000	\$10,000	\$10,000	Books and Other Materials for Project READ
Laredo Philharmonic	\$35,000	\$25,000	\$15,000	To partially cover the expenses of the musicians that are brought in to Laredo to supplement the orchestra
Mexican Cultural Institute of Laredo	\$15,000	\$15,000	\$5,000	Advertisement and supplies for the Viva Mexico celebration on September 16
Rio Grande International Study	\$12,500	\$25,000	\$16,500	Partial employee wages, and professional services.
South Texas Council	\$0	\$25,000	\$15,041.67	Scout reach program for salaries, supplies, travel and registration assistance.

# HEALTH AND WELFARE

Organization/Agency	Current Amount 2024-2025	Amount Requested 2025-2026	Committee Recommendation	Use of Funds
Children's Advocacy Center of Laredo	\$50,000	\$60,000	\$7,708.33	Salaries for employees provided the following services: Forensic interviews, court training, medical appointments, annual child abuse conference and ect.
Laredo Main Street	\$25,000	\$90,000	\$20,000	For payroll, advertisement and supplies
Pets Alive	\$10,000	\$25,000	\$22,625	Provide vet care and spay/neuter assistance to community members.
SCAN	\$13,500	\$15,000	\$13,416.67	Salaries
Smiles from Heaven	\$25,000	\$25,000	\$25,000	Dedicated to promote childhood cancer awareness, assist children and families affected by pediatric cancer and blood disorders, and to bring hope through advocacy, education, spiritual needs and financial aid.
Sacred Heart Children's Home	\$15,000	\$15,000	\$15,000	Vehicle maintenance for transporting the children to their needs

# RECREATIONAL

Organization/Agency	Current Amount 2024-2025	Amount Requested 2025-2026	Committee Recommendation	Use of Funds
Boys and Girls Club of Laredo	\$50,000	\$25,000	\$13,750	Offer after school/summer programs and sports programs. Building maintenance for the nonprofit.
Laredo Heat	\$0	\$25,000	\$23,333.33	To cover the insurance cost, utilities and transportation cost for essential program activities.
Laredo Tennis Association	\$20,000	\$25,000	\$7,200	Salaries and operations (Ex: equipment, insurance, utilities and supplies)
Total:			<b>\$337,991.33</b>	

*Requested Motion: To approve General Fund recommended amounts.*



# HOTEL/MOTEL 2025-2026

Organization/Agency	Current Amount 2024-2025	Amount Requested 2025-2026	Committee Recommendation	Use of Funds
Border Olympics, Ince	\$135,000	\$135,000	\$80,000	To Promotion All Border Olympics Events Using All Forms of Communication. Funds Will Also Be Used to Execute All Events Held
Boys and Girls Club of Laredo	\$10,000	\$20,000	\$18,750	Games between United States and Mexico held at the facility. Sports and advertisement
Catholic Charities	\$0	\$15,000	\$0	Catering and missioners expenses for the medical mission activity.
Laredo Center for the Arts	\$57,000	\$70,000	\$10,000	Staff Payroll, Utilities, and Daily Gallery Supplies
Laredo Chamber of Commerce	\$35,000	\$35,000	\$35,000	To Offset Expenses in Advertisement, Awards, Promotional Materials, and Website Development
Laredo Cultural District	\$12,500	\$24,500	\$5,000	To promote all cultural, artistic and musical events in the First Friday Caminarte, Second Saturday Market Days and Casa Ortiz Historical Tours.
Laredo Heat Youth Soccer	\$30,000	\$50,000	\$40,000	Operating Expenses: Tournament Fees, Payroll, Player Equipment, Rental Fees and Improvement Expenses
Laredo Main Street	\$30,000	\$30,000	\$25,000	Marketing Materials for the Annual Jamboozie Festival
Princess Pocahontas	\$15,000	\$25,000	\$5,000	Pageant stage
The Society of Martha Washington	\$25,000	\$25,000	\$17,000	To Defray the Expense of The Elegant Stage Built for The Colonial Pageant & Ball

## CONTINUED

Organization/Agency	Current Amount 2024-2025	Amount Requested 2025-2026	Committee Recommendation	Use of Funds
TAMIU Alumni Association	\$20,000	\$25,000	\$20,000	Help fund Fall 2025 Milestone Mingle, Fall 2025 Commencement Hospitality Room. Spring 2026 Milestone Mingle and Spring 2026 Commencement Hospitality Room.
WBCA	\$75,000	\$75,000	\$75,000	Advertisement for the WBCA events.
Webb County Heritage Foundation	\$90,000	\$90,000	\$33,000	Partial Costs of Staff Salaries, Heritage Tourism Expenses, and Promotional Activities.
<b>Total:</b>			<b>\$363,750.00</b>	

*Requested Motion: To approve Hotel/Motel recommended amounts.*



# THANK YOU!

Tina Martinez - CD Director

