

District CIP Fund Policy

Empowering
Neighborhood
Infrastructure

Purpose of the District CIP Fund

01

Deliver small-scale, high-impact infrastructure improvements in each district

02

Empower Council Members to respond to district-specific priorities

03

Promote transparency and equitable distribution of bond funds

Funding Structure

3% of each capital bond program is reserved for the District CIP Fund

This amount is equally divided among all Council Districts and the Mayor

Annual CIP allocation aligns with bond issuance and district priorities

Eligible Projects

- District CIP Funds must be used for permanent capital improvements:
 - Sidewalk and street improvements
 - Drainage enhancements
 - Park and recreational upgrades
 - ADA accessibility features
 - Lighting, traffic calming, and public safety infrastructure

Project Size Limitation

No single project may exceed 50% of a district's total CIP allocation

Exception may be granted with a majority vote of Council



Encourages multiple projects and broader neighborhood impact

Project Submission & Approval Process



Council Member submits
District CIP Request Form



Includes scope, budget,
and justification



Reviewed by City
Manager's Office and
incorporated into CIP



Projects implemented
under standard
procurement/design
procedures

Sunset Provision



Funds must be encumbered and projects underway within 2 years



Unused funds may be reprogrammed by the Council



Promotes timely delivery and budget accountability

Transparency & Reporting

Quarterly
reporting to the
Council

Public-facing
project tracking
system

Aligns with Viva
Laredo
Comprehensive
Plan

Example Projects

ADA ramps at senior centers

Shade structures in community parks

Speed cushions near schools

Drainage grates in flood-prone streets

Benefits of the District CIP Fund



District-responsive governance



Accelerated local infrastructure delivery



Builds public trust in bond-funded programs



Encourages shared responsibility in capital planning