CITY OF LAREDO

Laredo, Texas

BUDGET EVALUATION COMMITTEE MEETING

Fire Station #2

Zacatecas Street

6:30 P.M.

AGENDIA NO: M86-B/F Minutes DATE: November 13, 1986

IN ATTENDANCE:

SAUL N. RAMIREZ, JR., COUNCILMEMBER DISTRICT III (CHAIRMAN)
MARGARITO BENAVIDES, JR., " , " IV
FLORENCIO PENA, ASST. CITY MANAGER
MIKE PEREZ, FIRE CHIEF
FRANK CARDENAS, FIRE MARSHALL
JOSE MENDIOLA, DEPUTY CHIEF
TIMOTEO P. CANTU, TRAINING OFFICER
EUGENIO MONCIVAIS, ASST. TRAINING OFFICER
ROSALINDA D. GARZA, ADMIN. SECY.

ABSENT:

SANTOS BENAVIDES, COUNCILMEMBER, DISTRICT I
DR. JACINTO P. JUAREZ, " " II

OTHERS PRESENT:

John Cox, Laredo Firefighters Assn. Rep.

Chairman Ramirez called the meeting to order.

Fire Chief Mike Perez introduced his staff to the Committee members present and a brief tour of Station #2 followed.

Chief Perez explained duties of some of his staff as follows:

Fire Prevention: Ms. Anabelle Venegas, Captain, supervises 3 persons.

Weed Ordinance Enforcement: Mr. Amado Pena, Captain, supervises 2 persons.

Civilians: 2 Mechanics.

Mr. Ricardo Ramos, District Chief - Records custodian, supervises secretary in charge of all secretarial duties.

Chief Mendiola charged with Communications and E.M.S., supervises 3 persons.

Station One has 4 Dispatchers each on 8 hour shifts.

Chief Moncivais is the Training Officer.

Airport Crash Truck is operated by 1 person.

In 1987, there will be 3 vacancies and 2 persons retiring.

A status report of daily activities for the month of October 1986 was presented and is hereto attached.

There are eight fire stations in the City, each equipped as follows:

Station #1, #1 Guadalupe Street
1985 Ford Pick-up 1974 100' Aerial Ladder
1986 " F350 Ambulance 1985 Booster Tanker
1974 1250 GPM Pumper 1985 Rescue Boat

Station #2, Zacatecas & Malinche
1980 1500 GPM Pumper 1965 16'Rescue Reserve
1979 Int. 1000 Gal. Booster Tanker 1967 1000 GPM Pumper Reserve

Station #3, 2420 San Bernardo (adjacent to Civic Center)
1983 Pumper 1966 Booster pumper

Station #4, 1919 Houston,(Drill Tower)
1974 1250 GPM American LaFrance
1950 GMC 6V6 300 Gal. Booster Tank (Chassis belongs to the County)

Station #5, 2601 Bartlett
1973 1000 Pumper LaFrance 1979 L350 1979 Ambulance
1963 1000 LaFrance 1957 65' Aerial Ladder-Reserve

Station #6, Int. Airport, 806 Maher
1974 Pumper 1965 5000 Tanker
1974 Crash-Fire Rescue - 1000-500-100 FAA Grant (Bears the Min.)
1977 Ford E-350 Ambulance - Rescue Reserve

Station #7, 1120 Calton
1982 Dodge Pick Up 1983 Pumper
1983 85' Aerial Platform 1982 Ford 350 Ambulance-Rescue

Station #8, Del Mar Blvd.
1979 Int. 100 Pumper
1977 Dodge 2 1/2 Ton, 700 Gal-Booster Tanker
1955 Dodge 4 x 4 300 Gal. - Booster Tanker

Physical Plan (CRE) is composed of 4 men on every station. (1) Captain, (1) Driver, (1) Firefighter (A minimum of 3

persons to a truck).

Still Alarm (1) Truck

Fire Structure - Belt Alarm, (3) trucks; Ambulance and (1)
District Chief.

Department has (3) shifts: 24 hours on and 48 hours off and a total of 56 hours work week. (It is composed of A, B and C Shifts). All stations have an equal number of personnel.

RECOMMENDATIONS:

Consider a proposal study from 1986-87 Annual Budget for next year for possible budgetary changes.

Committee recommendations to staff included changes and studies to the Fire Department for the 1987-88 Budget.

The two items of most concern were:

1. Lot Clearance budgeted at $25,000. Chmn. Ramirez spoke of the possibility of Community Development Department participation with half of this amount, i.e., $12,500.

2. Water now budgeted for $94,104 was proposed reduced to $44,104. Annual average charge is $6,400 for all eight stations.

The City has 1,908 water hydrants serviced (in-house) by LWWS for a charge of $45 each.

Total budgetary change is $67,500 with $5,000 needing to be reduced on some other item for further study.

Meeting was recessed at 9:10 P.M. to Monday, November 17, 1986 at 8:30 A.M. at Fire Station #1, for the purpose of touring all fire stations.

I HEREBY CERTIFY THAT ABOVE MINUTES CONTAINED IN PAGES 01 TO 04 ARE TRUE, COMPLETE, AND CORRECT PROCEEDINGS OF THE BUDGET EVALUATION COMMITTEE MEETING HELD ON NOVEMBER 13, 1986. THE ORIGINAL COPY IS ON FILE IN THE CITY SECRETARY'S OFFICE.

WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF LAREDO, TEXAS ON THIS THE 27th DAY OF NOVEMBER, 1986.

AGENDA N M86-B/F Minut. DATE: November . 1986

Hortencia C. Gonzalez

HORTENCIA C. GONZALEZ
City Secretary

PREPARED BY: Rosalinda D. Garza, Admin. Secy.

PASSED AND APPROVED BY CITY COUNCIL ON:

CORRECTIONS: